FEDERAL (GOVERNMENT OF NIGERIA					
2013 BUD	GET					
	SUMMARY					
FEDERAL N	MINISTRY OF WOMEN AFFAIRS					
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0514001	MAIN MINISTRY	675,684,393	554,596,490	1,230,280,884	2,559,780,643	3,790,061,527
0514002	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	180,194,693	148,077,870	328,272,563	506,103,827	834,376,390
	TOTAL	855,879,086	702,674,360	1,558,553,446	3,065,884,470	4,624,437,917

2013 BUDGET ACCOUNT		2013 AMENDMENT
CODE	ACCOUNT NAME	=N=
0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	
02101	PERSONNEL COST	675,684,393
21010101	CONSOLIDATED SALARY	600,608,350
21020201	NHIS	30,030,417
21020202	CONTRIBUTORY PENSION	45,045,626
02201	OVERHEAD COST	554,596,490
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,347,075
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	33,412,730
22020103	International travel & transport: training	19,435,853
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,056,187
22020201	ELECTRICITY CHARGES	9,709,554
22020202	TELEPHONE CHARGES	2,654,092
22020206	SEWERAGE CHARGES	3,770,418
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	33,009,086
22020304	MAGAZINES & PERIODICALS	6,572,696
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,016,182
22020306	PRINTING OF SECURITY DOCUMENTS	1,475,549
22020308	FIELD & CAMPING MATERIALS SUPPLIES	11,464,838
22020309	UNIFORMS & OTHER CLOTHING	4,233,530
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	231,468,612
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,870,735
22020402	MAINTENANCE OF OFFICE FURNITURE	3,830,529
22020402	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,440,490
22020403	MAINTENANCE OF OFFICE / IT EQUIPMENTS	18,314,026
22020501	LOCAL TRAINING	25,383,243
22020501	INTERNATIONAL TRAINING	14,099,864
22020302	SECURITY SERVICES	1,105,872
	LEGAL SERVICES	
22020703 22020704	ENGINEERING SERVICES	4,578,309
		4,578,309
22020705	ARCHITECTURAL SERVICES	4,578,309
22020801	MOTOR VEHICLE FUEL COST	4,578,309
22020803	PLANT / GENERATOR FUEL COST	1,053,212
22021001	REFRESHMENT & MEALS	18,556,349
22021002	HONORARIUM & SITTING ALLOWANCE	6,055,964
22021007	WELFARE PACKAGES	21,486,620
22021009	SPORTING ACTIVITIES	6,446,595
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	3,013,355
03101	TOTAL CAPITAL EXPENDITURE	2,559,780,643
23010108	PURCHASE OF BUSES	34,566,716
23010109	PURCHASE OF SEA BOATS	70,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	27,848,882
23010119	PURCHASE OF POWER GENERATING SET	10,260,087
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,142,769
23010130	PURCHASE OF RECREATIONAL FACILITIES	9,893,655
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,554,781,505
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	6,595,770
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	24,995,770
23050101	RESEARCH AND DEVELOPMENT	638,052,214
23050102	COMPUTER SOFTWARE ACQUISITION	31,571,127
23050103 TIONAL AS	MONITORING AND EVALUATION	2/ 470 / 00

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
23050104	ANNIVERSARIES/CELEBRATIONS	111,593,538
	TOTAL PERSONNEL	675,684,393
	TOTAL OVERHEAD	554,596,490
	TOTAL RECURRENT	1,230,280,884
	TOTAL CAPITAL	2,559,780,643
	TOTAL ALLOCATION	3,790,061,527

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS

NAME OF MINISTRY:
MINISTRY'S CODE:
NAME OF INSTITUTION
INSTITUTION'S CODE:

0514001001
FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS
0514001001

CODE	LINE ITEM	ZONE	LOCATION STATE	LGA	AMOUNT (=N=)
23010108	PURCHASE OF BUSES	ZONE	JIAIL		34,566,71
	NEW PROJECTS				34,566,71
	PURCHASE OF 2 COASTER(35 SEATER) BUSES FOR THE FEDERAL SCHOOL OF SOCIAL WORK EMENE, ENUGU	South East	Fnuau		19,787,31
	PURCHASE OF 2 COASTER BUSES FOR INFCB, LAGOS, T	All the 6	Enaga		17,707,51
	PROJECT VEHICLE FOR REHABILITATION DEPARTMENT	Geo-			
	AND 1 TOYOTA HIACE FOR BRAILLE PRESS/LIBRARIES,	Political			
	LAGOS	Zones	Nation-wide		14,779,40
23010109	PURCHASE OF SEA BOATS				70,000,00
	ON-GOING PROJECTS		7 Rivenne		70,000,00
	PURCHASE OF BOAT AMBULANCES, ANTI-SCHOCK		states: Rivers,		
	GARMENTS, TRAINING ON ELSS AND ESSENTIAL SUPPLIES,		Bayelsa,		
	E.G. MVA KITS FOR EMERGENCY RESPONSE TO	South	A/lbom, Delta,		
	MATERNAL AND CHILD MORTALITY.	South,	C/River, Edo.		70,000,00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				27,848,88
	ON-GOING PROJECTS				27,848,88
	FURNISHING AND EQUIPPING COMMON HALL, FEMALE				
	HOSTEL, LITHOGRAPHIC BLOCK, 2 BEDROOMS SEMI-	C	F		12.024.40
	DETACHED QRTS, CLASS ROOM AND STAFF OFFICE	South East	Enugu		13,924,40
	AT FEDERAL SCHOOL OF SOCIAL WORK EMENE, ENUGU				13,924,47
	STATE: THESE INCLUDE (I) AGRICULTURAL AND SOCIAL				
	DEVELOPMENT LABORATORY, (II) DEVELOPMENT				
	SUPPORT COMMUNITION, (III) HOME ECONOMIC				
	LABORATORY, (IV) PHYSICAL HEALTH EDUCATION, (V)				
	RURAL ENGINEERING	South East	Enugu		
23010119	PURCHASE OF POWER GENERATING SET		_		10,260,08
	NEW PROJECTS				10,260,08
	PURCHASE OF 54KVA GENERATOR SET FOR THE FEDERAL	C	.		
22010125	SCHOOL OF SOCIAL WORK EMENE, ENUGU	South East	Enugu		10,260,08
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT ON-GOING PROJECTS				3,142,76 ⁹ 3,142,76 ⁹
	PURCHASE OF LIBRARY EQUIPMENT, BOOKS, JOURNALS	+			3,142,70
	AND OTHER PUBLICATIONS/REFERENCE MATERIALS, AS				
	WELL AS DIGITALISING OF DOCUMENTS IN EXISITNG	North			
	LIBRARY	Central	Abuja		3,142,769
23010130	PURCHASE OF RECREATIONAL FACILITIES		,		9,893,65
	ON-GOING PROJECTS	() +b c /			9,893,65
	PROCUREMENT AND DISTRIBUTION OF AIDS,	All the 6 Geo-			9,893,65
	•	Political			
	APPLICANCES AND MATERIAL RELIEF TO OLD PEOPLE'S HOMES AND DAYCARE CENTRES FOR THE ELDERLY	Zones	Nation-wide		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	zones	Nation-wide		1,554,781,50
23020101	ON-GOING PROJECTS				1,440,872,79
	DEVELOPMENT/EQUIPMENT OF PERMANENT SITE OF				28,655,430
	NIGERIA FARM CRAFT CENTRE FOR THE BLIND (NFCB),	South			20,000,400
	Lagos/ BULK PURCHASES OF AIDS AND APPLIANCES COMPLETION OF THE PROVISION OF THE FOLLOWING	west	Lagos		
					15,196,65
	FACILITIES AT THE FEDERAL SCHOOL OF SOCIAL WORK				
	MENE, ENUGU STATE: (I) FEMALE HOSTEL (II) COMMON				
	HALL (III)2 BEDROOM SEMI-DETACHED STAFF QUARTERS	C	.		
	(IV)LITHOGRAPHY BLOCK	South East	Enugu		
		North			46,635,62
		Central			
	ESTABLISHMENT OF ORPHANS AND VULNERABLE		Benue and		
	CENTRES MAKURDI AND CALABAR	South	Cross River		
		1			
	SKILLS ACQUISITION CENTRE, MICHIKA, ADAMAWA STATE	North-East	Adamawa		17,531,92
	SKILLS ACQUISITION CENTRE, ORLU, IMO STATE	South-East	lmo		17,531,92
	CIVILLO A COLUCITION CENTRE VALIBURY	North-			43.501.51
	SKILLS ACQUISITION CENTRE, YAURI, KEBBI STATE COMPLETION OF NATIONAL CHILDREN RESOURCE	West North -	Kebbi		17,531,92
	CENTRE, ABUJA		FCT		1 000 000 000
	SKILLS ACQUISITION CENTRE, ALASA AREA	Central South-	r C I		1,000,000,000
	OGBOMOSHO, OYO STATE	West	Oyo		17,531,92
	S SBOMOSHO, S TO SIMIL	South-	-,-		17,001,72

CODE	LINE ITEM	ZONE	LOCATION STATE	LGA	AMOUNT (=N=)
	SKILLS ACQUISITION CENTRE, OWERRI, IMO STATE	South-East	lmo		17,531,924
	SKILLS ACQUISITION CENTRE, AT ONITCHA UKU, DELTA STATE	South-East	lmo		17,532,924
	SKILLS ACQUISITION CENTRE, AT IBIONO, EWURO, INI LGA, AKWA IBOM STATE	South- South	Akwa-Ibom		17,532,924
	SKILLS ACQUISITION CENTRE AT GAMAWA TOWN	North-East	Bauchi		17,531,924
	SKILLS ACQUISITION CENTRE, DINDERE, KANO STATE	West	Kano		17,531,924
	WOMEN DEVELOPMENT CENTRE AT ALIMOSHO LOCAL GOVERNMENT AREA, LAGOS WEST SENATORIAL DISTRICT LAGOS STATE SKILLS ACQUISITION CENTRES AT ARAROMI EIYENKORIN,	South - West	Lagos		140,000,000
	SKILLS ACQUISITION CENTRES AT ARAROMI EIYENKORIN, ASA LGA CONSTRUCTION AND EQUIPPING OF SKILLS	South- West North-	Kwara		17,531,924
	ACQUISITION CENTRES, AT SHIRORO NIGER STATE	Central	Niger		17,531,924
	NEW PROJECTS ESTABLISHMENT OF NATIONAL REHABILI-TATION INSTITUTE	North			113,908,708 29,270,975
	AND RESOURCE CENTRE, ABUJA	Central	Abuja		29,210,915
	ESTABLISH-MENT OF COMMUNITY-BASED REHABILITATION (CBR) IN 36 STATES AND FCT	all zones	Nation-wide		3,637,733
	CASSAVA PROCESSING INTEGRATED INDUSTRY FOR WOMEN IN ALAPOTI, ADO/OTTA LGA, OGUN WEST SENATORIAL DISTRICT.				25,000,000
	RICE MILLING FACTORY FOR WOMEN IN SUNWA/SAWONJO, YEWA NORTH LG, OGUN WEST SENATORIAL DISTRICT.				20,000,000
	PALM OIL PROCESSING COTTAGE INDUSTRY FOR WOMEN IN TUBE, IPOKIA LG, OGUN WEST SENATORIAL DISTRICT.				20,000,000
	AMURIE NKPORO IN OHAFIA LGA	SOUTH EAST	ABIA	OHA FIA	10,000,000
	CONSTRUCTION OF OKIJA COMMUNITY HALL, OKIJA, IHIALA LGA	SOUTH EAST	ANAMBRA	IHIAL A	6,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				6,595,770
	NEW PROJECTS SINKING OF BOREHOLE AND PROVISION OF FOUR (100				6,595,770 6,595,770
	LITRES WATER STORAGE TANK) AT FEDERAL SCHOOL OF SOCIAL WORK EMENE, ENUGU	South East	Envious		0,0,0,7,70
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	SOULIT East	Enugu		24,995,770
	ON-GOING PROJECTS				24,995,770
	REINFORCEMENT OF THE SCHOOL COMPOUND WITH CONCRETE WALL AND GATE AT FEDERAL SCHOOL OF SOCIAL WORK EMENE, ENUGU	South East	Enugu		2,565,022
	RENOVATION, EQUIPPING AND COMMISSIONING OF THE 6 BRAILLE PRESSES/ LIBRARIES AT MAIDUGURI, KADUNA, BAUCHI, AWKA, LAGOS AND CALABAR	South West South East North East South South North West North East	Lagos, Awka Bauchi Calabar Kaduna Maiduguri		22,430,749
23050101	RESEARCH AND DEVELOPMENT		-		1,463,167,744
	ON-GOING PROJECTS SURVEY OF REMAND HOMES ,APPROVED SCHOOLS AND BORSTAL INSTITUTIONS FOR JUVENILE DELINGUENT.	All the 6 Geo- Political Zones	Nation-wide		638,052,214 7,695,065
	NATIONAL POLICY ON SOCIAL WELFARE	all zones	Nation-wide		6,962,202
	REVIEW AND PRODUCTION OF 3RD EDITION OF NATIONAL GENDER STATISTICS BOOK	North Central	Abuja		6,621,871
	IMPLEMENTATION OF OVC,CVC,CRA NATIONAL PLAN OF ACTION	All zones	Nationwide		21,069,147
	CHILD RIGHTS ACT POPULARIZATION AND HUMAN RIGHTS PROTECTION FOR CHILDREN PROGRAMMES	North Central	Abuja		20,403,086
	GIRL CHILD EDUCATION TASK FORCE ADVOCACY	All zones	Nationwide		6,653,181

CHILDRIN ALM MOLTES BUTTERS FROM ONE FORM OF A MATERIA MACRIFICATION AND MACRIFICATION AND MACRIFICATION AND MACRIFICATION AND MA	CODE	LINE ITEM	ZONE	LOCATION STATE	LGA	AMOUNT (=N=)
ABUSE OR ANOTHER IN INGERIACIONS RICHTON OF A MODEL CHIED DEVELOPMENT CENTRE, ABUJA A James Nationwide Response to Violence Augusta Williams (Septions) (1977) (1978) (197		CHILDREN, ALMAJIRI, INTERCEPTED TRAFFICKED				73,645,424
RESEARCH DE VICTORIA PER AUGUSTION ON VVF. RAPE: PRINTING AND DISTRIBUTION OF BOOKS TO 10,000,000 PERALE STUDENTS AUVOCAC YARD RESCURCE TRIBUTION OF BOOKS TO 10,000,000 PERALE STUDENTS AUVOCAC YARD RESCURCE TRIBUTION OF BOOKS TO 10,000,000 PERALE STUDENTS AUVOCAC YARD RESCURCE TRIBUTION OF BOOKS TO WOMEN IN IS STARE'S (BAUCH, BERUE, DELTA, EDO, ASIA, AKWA-IBOM, IMMO, OSUN GGUN, KATSINA ADMI FARA COMBENIES TO STOLE WOMEN CHARLES WOMEN TO STARE STOLE WOMEN CHARLES WOMEN TO THE CRASS ROLE WOMEN CHARLES USED TO THE CRASS ROLE WOMEN CHARLES DISSAMINATION OF OUT COME OF SURVEY REPORTS ON PERSONS WITH DISSABILITIES AND CHILDREN WITH DISSABILITIES IN NICERIA REW PROJECTS CARE-CIPIES CASE WORKERS AND TRAINERS CARE-CIPIES CASE WORKERS AND TRAINERS WIND FRO JULIS ON COME WOMEN FOLICIS ON COME WOMEN FOLICI						
DOCUMENTARY FILID ON YET, SENSITIATION ON VYT, RAPE PRINTING AND DISTRIBUTION OF BOOK TO 10,000,000 FEMALE STUDICKIS 200,000,000 200,000,000 200,000,000 200,000,000 200,000,000 200,000,000 200,000,000 200,000,000 200,000,000 200,000,000 200,000,000 200,000,000 200,000 200,000,000 200			All zones	Nationwide		
10,000,000 FEMALE STUDENTS		· ·				
ADVOCACY AND RESOURCE MOBILIZATION FOR WOMEN IN IS STATES (BAUCH, BENUE, DELTA, EDO, ABIA, AKWA-BOM, IMO, OSUN OGUN, KATSINA ZANFARA, COMBE, INGER, KOG, LIARABA). JUPPORTI FOR CRASS ROOT WOMEN CO-OPERATIVES—WOMEN FUND FOR FCOMORING FAHOMEN BY WOMEN FOR COMORING FAHOMEN BY WOMEN SWATZHENDERS SUPPORT PROGRAMME - BUSINESS DEVELOPMENT FUND FOR WOMEN (BUDFOW) DISSEMINATION OF OUT COME OF SURVEY REPORTS ON PRESCINS WITH DISABILITIES AND CHILDREN WITH DISABILITIES IN MOGRAE DISSEMINATION OF OUT COME OF SURVEY REPORTS ON PRESCINS WITH DISABILITIES IN MOGRAE DISSEMINATION OF OUT COME OF SURVEY REPORTS ON PRESCINS WITH DISABILITIES AND CHILDREN WITH COME BY WOMEN FOR THE ARROY OF POLICE AND THE WOMEN FOR THE						
ABIA, AKWA-IBOM, IMO, OSUN GOIJIN, KATSINA ZAMÉRARA, GOMBE, NIGER, KOGLÍJARABAN SUPPORT FOR GRASS ROOT WOMEN CO-OPERATIVES - WOMEN FUND FOR ECONOMIC EMPOWEMENT WOFE) WOMEN SWALLAMEDIUM SCALE ENTREPRENEURS SUPPORT PROCRAMME- BUSINESS DEVELOPMENT FUND FOR WOMEN (BUDFOW) DISSEMINATION OF OUT COME OF SURVEY REPORTS ON PERSONS WITH DISABELITIES AND CHILDREN WITH DISABILIES IN NIGERIA DISABILIES IN MIGERIA REW PROJECTS WOMEN FOR CAPS WORKERS AND ITRANERS WOMEN FOR CAPS WORKERS AND ITRANERS MOS PROJECTS ON GOING AND PROJECTS ON GOING AND PROJECTS ON GOING AND PROJECTS ON GOING WOMEN FOULING FOR REHABILITATION OFFICERS AND COMPUTES CAPS WORKERS AND ITRANERS WOMEN FOULING FOR REHABILITATION WOMEN IN CHILD? WOMEN FOULING AND FOR SURVEY REPORTS ON WOMEN FOULING FOR REHABILITATION WOMEN IN CHILD? WOMEN FOULING AND WOMEN IS CHILD? WOMEN FOULING AND BUDGET PREVORTANTS O WOMEN FOULING AND BUDGET OF THE MINISTRY'S ACCOUNTING AND BUDGETING SYSTEM AS WELL AS CAPACITY BULIDING FOR ACCOUNTING AND BUDGET PREVORTANTS CONDUCTED FOR SOME WORKEN OF THE MINISTRY'S ACCOUNTING AND BUDGETING SYSTEM AS WELL AS CAPACITY BULIDING FOR ACCOUNTING AND BUDGET PREVORTANTS OFFICERS WOMEN FOULING AND BUDGET PREVORTANTS CONDUCTED FOR SOME PROJECTS OFFICERS WOMEN FOULING AND BUDGET PREVORTANTS CONDUCTED FOR SOME PROJECTS OFFICERS WOMEN FOULING AND BUDGET PREVORTANTS CONDUCTED FOR SOME PROJECTS OFFICERS WOMEN FOULING AND BUDGET PREVORTANTS CONDUCTED FOR SOME PROJECTS OFFICERS WOMEN FOULING AND BUDGET PREVORTANTS CONDUCTED FOR SOME PROJECTS OFFICERS WOMEN FOULING AND BUDGET PREVORTANTS CONDUCTED FOR SOME PROJECTS OFFICERS WOMEN FOR COURT OF THE WORKEN FOR THE MINISTRY'S PROJECTS OFFICERS WOMEN FOR COURT OF THE WORKEN FOR THE MINISTRY'S PROJECTS OFFICERS WOMEN FOR COURT OF THE WORKEN FOR THE MINISTRY'S PROJECTS OFFICERS WOMEN FOR COURT OF THE WORKEN FOR THE MINISTRY'S PROJECTS OFFICERS OFFICERS WOMEN FOR THE WORKEN FOR THE WORKEN FOR THE WORKEN FOR T			all zones	Nation-wide		200,000,000
AMMARIA COMBE, NIGER, KOGLIARABA) SILPORT FOR GRASS ROLD WOMEN FOR GRASS ROLD WOMEN FOR GRASS ROLD WOMEN FOR GRASS ROLD WOMEN SMALL MIDDLING RECONOMIC EMPOWERSHIND FOR ECONOMIC EMPOWERSHIND FOR ECONOMIC EMPOWERSHIND ROLD WOMEN SMALL MIDDLING RESIDENCE BUSINESS DEVEL OPMENT FUND FOR WOMEN (BUILDFOW) SILPORT PROGRAMME. BUSINESS DEVEL OPMENT FUND FOR WOMEN (BUILDFOW) SILPORT PROGRAMME. BUSINESS DEVEL OPMENT FUND FOR WOMEN (BUILDFOW) SILPORT PROGRAMME. BUSINESS DEVEL OPMENT FUND FOR WOMEN (BUILDFOW) SILPORT PROGRAMME. BUSINESS DEVEL OPMENT FUND FOR WOMEN (BUILDFOW) SILPORT PROGRAMME. BUSINESS DEVEL OPMENT FUND FOR WOMEN (BUILDFOW) SILPORT PROGRAMME. BUSINESS DEVEL OPMENT FUND FOR WOMEN (BUILDFOW) SILPORT PROGRAMME. BUSINESS DEVEL OPMENT FUND FOR WOMEN (BUILDFOW) SILPORT PROGRAMME. BUSINESS DEVEL OPMENT FUND FOR WOMEN FOR CHILD BUSINESS DEVELOPMENT FUND FUND FOR SILPORT FUND FUND FOR SILPORT FUND FUND FUND FUND FUND FUND FUND FUND						
SUPPORT FOR GIASSTROUT WORK CO-OPERATIVES — WOMEN FUND FOR ECONDOME CHPOWERENT WOFTE) WOMEN SWATCH SIMILATION FOR CONTROLLED SINCE STAND STAND FOR WOMEN SWATCH SWATCH STAND FOR COMMENT SWATCH SWATC			all zones	Nation-wide		200.600.211
WOFF) WOMEN'S MALLONEDIUM SCALE ENTREPRENEURS SUPPORT PROGRAMME- BUSINESS DEVELOPMENT FUND FOR WOMEN (BUDFOW) DISSEMINATION OF OUT COME OF SURVEY REPORTS ON PERSONS WITH DISABILITIES AND CHILDREN WITH DOSABILITIES IN NICERIA NEW PROJECTS CAPACITY BUILDING FOR REHABILITATION OFFICERS: CARE-GIVERS, CASE WORKERS AND TRAINERS ADVOCACY & LEGISLATION (WOMEN) ADVOCACY & LEGISLATION (WOMEN) ADVOCACY AND SOCIAL MOBILIZATION OFFICERS: ADVOCACY AND SOCIAL MOBILIZATION OFFICERS: WOMEN FOCUSED NGOS ETC. (WOMEN) VULNERABLE GROUPS/PWDS (REHAB & SW) ADVOCACY AND SOCIAL MOBILIZATION/GRANISTO WOMEN FOCUSED NGOS ETC. (WOMEN) WOMEN FOULICEAL PRACTICAPIATION (WOMEN) COMPUTER SOFTWARE ACCUSTION ON-GOING ROJECTS TI-DISCIPLINATION OF THE MINISTRY'S ACCOUNTING AND BUDGETING SYSTEM AS WELL AS CAPACITY BUILDING FOR ACCOUNTING AND BUDGET OFFICERS ACCOUNTING AND BUDGETING SYSTEM AS WELL AS CAPACITY BUILDING FOR ACCOUNTING AND BUDGET OFFICERS ESTABLISHMENT AND UPGRADING OF DATABANK COMPLIANS ON BUDGETING SYSTEM AS WELL AS CAPACITY BUILDING FOR ACCOUNTING AND BUDGET OFFICERS ESTABLISHMENT AND UPGRADING OF DATABANK COMPLIANS ON BUDGETING SYSTEM AS WELL AS CAPACITY BUILDING FOR ACCOUNTING AND BUDGET OFFICERS WELFARE FORDICTS, SOCIAL DEVELOPMENT TRANNING AND BUDGET REPORTMANCE COORDINATION AND ENDEST PREFORMANCE COORDINATION AND ENDEST PREFORMANCE COORDINATION AND MEASUREMENT TO SOCIAL WELFARE FORDICTS, SOCIAL DEVELOPMENT TRANNING AND BUDGET REPORTMANCE AND CONCORDING AND ENGINEERY OF THE PROFIT TRANSING AND BUDGET REPORTMANCE COORDINATION OF INNERVALIDATION FOR THE STATES AND THE FCT MONITORING SOLP PEOPLE FORMS, SOCIAL WELFARE FORDICTS, SOCIAL DEVELOPMENT TRANSING AND BUDGET REPORTMANCE COORDINATION OF INNERVALIDATION FOR THE STATES AND THE FCT MONITORING SOLP PEOPLE FORMS, SOCIAL WELFARE FORDICTS, SOCIAL DEVELOPMENT TRANSING AND BUDGET REPORTMANCE AND CONTRACTION OF THE STATES AND THE FCT MONITORING SOLP PEOPLE FORMS, SOCIAL WELFARE FORDICTS, SOCIAL DEVELOPMENT TRANSING AND BUDGET REPORTMANCE CONTRACTOR OF THE PROFIT TO SOCIAL WE		SUPPORT FOR GRASS ROOT WOMEN CO-OPERATIVES -				
WOMEN SMALL/MEDIMS SCALE ENTREPRENEURS SUPPORT PROGRAMME BUSINESS DEVELOPMENT FUND FOR WOMEN (BUDFOW) DISSEMINATION OF OUT COME OF SURVEY REPORTS ON PERSONS WITH DISABILITIES AND CHILDREN WITH DISABILITIES IN NIGERIA NEW PROJECTS CAPACITY BUILDING FOR REHABILITATION OFFICERS. ADVOCACY & TEGISLATION (WOMEN & CHILD) ADVOCACY & TEGISLATION (WOMEN & CHILD) VOLVENERABLE GROUPS/PWDS (REHAB & SW) VOLVENERABLE GROUPS/PWDS (REHAB & SW) VOMEN POLITICAL PARTICIPATION (WOMEN) ADVOCACY AND SOCIAL MOBILIZATION/GRANIS TO WOMEN POLITICAL PARTICIPATION (WOMEN) WOMEN POLITICAL PARTICIPATION (WOMEN) COMPUTER SOFTWARE ACQUISITION WOMEN POLITICAL PARTICIPATION (WOMEN) COMPUTER SOFTWARE ACQUISITION ON-GOING PROJECTS TO THE REMINISTRY OF THE MINISTRYS ACCOUNTING AND BUDGETING SYSTEM AS WELL AS CAPACITY BUILDING FOR ACCOUNTING AND BUDGET OFFICERS MONTORING AND EVALUATION MONTORING AND EVALUATION MONTORING AND EVALUATION WOMEN POLITICAL TO THE MINISTRYS ACCOUNTING AND UPGRADING OF DATABANK CENTRAL TO THE MINISTRY OF THE MINISTRYS ACCOUNTING AND DUPGRADING OF DATABANK CENTRAL WILL ARE PROJECTS. SOCIAL DEVELOPMENT TRANSING MONTORING AND EVALUATION MONTORING AND EVALUATION OF MINISTRYS PROJECTS WILL ARE PROJECTS. SOCIAL DEVELOPMENT TRANSING MONTORING AND EVALUATION OF MINISTRYS PROJECTS WILL ARE PROJECTS. SOCIAL DEVELOPMENT TRANSING MONTORING AND EVALUATION OF MINISTRYS PROJECTS ON-GOING PROJECTS ON-GOING PROJECTS MONTORING AND EVALUATION OF MINISTRYS PROJECTS ON-GOING PROJECTS ON-GOING			all zones	Nation-wide		50,000,000
FOR WOMEN (BUDDOW) all zones All time 6 A. 100		WOMEN SMALL/MEDIUM SCALE ENTREPRENEURS	all Zories	Nation wide		30,000,000
DISSEMINATION OF OUT COME OF SURVEY REPORTS ON PERSONS WITH DEABULITES AND CHILDREN WITH DISABILITIES IN NICERIA. NEW PROJECTS CAPACITY BUILDING FOR REHABILITATION OFFICERS: CARE-GIVERS, CASE WORKERS AND TRAINERS MDG PROJECTS: ON-CORNING ADVOCACY & LEGISLATION (WOMEN & CHILD) NATIONAL GENDER POLICY (WOMEN) VIULINERABLE GROUPS/PWIDS (REHABILITATION OFFICERS) NATIONAL GENDER POLICY (WOMEN) VIULINERABLE GROUPS/PWIDS (REHABIC & SW) ADVOCACY AND SOCIAL MOBILIZATION (GRAINS TO WOMEN & CHILD) NATIONAL GENDER POLICY (WOMEN) VIULINERABLE GROUPS/PWIDS (REHAB & SW) ADVOCACY AND SOCIAL MOBILIZATION/GRAINS TO WOMEN FOCUSED NGOS ETC. (WOMEN) VIULINERABLE GROUPS/PWIDS (REHAB & SW) ADVOCACY AND SOCIAL MOBILIZATION/GRAINS TO WOMEN FOCUSED NGOS ETC. (WOMEN) VOMEN FOCUSED			all zonos	Nation wide		40,000,000
DISSEMINATION OF OUT COME OF SURVEY REPORTS ON GEO-PERSONS WITH DISABILITIES AND CHILDREN STATE AND CHILDREN STAY AND CHI		FOR WOIVEN (BODFOW)		Nation-wide		
DISABILITIES IN NIGERIA Rev PROJECTS 3,637,733						.,,
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MDG PROJECTS: ON-GOING ADVOCACY & TIGSTAINON (WOMEN) ADVOCACY STATISTAINON (WOMEN) VULNERABLE GROUPS/PWDS (REHAB & SW) ADVOCACY AND SOCIAL MOBILIZATION/GRANISTO WOMEN FOULUSED NGOS ETC. (WOMEN) COMPUTER SOFTWARE ACQUISITION ON-GOING PROJECTS THURS ACCOUNTING AND BUDGETING SYSTEM AS WELL AS CAPACITY BULDING FOR ACCOUNTING AND BUDGET ESTABLISHMENT AND UPGRADING OF DATABANK CENTRAL STATISTAINS STATISTAINS STATISTAINS BETABLISHMENT AND UPGRADING OF DATABANK CENTRAL STATISTAINS BETABLISHMENT AND UPGRADING OF DATABANK CENTRAL CORDINATION AND MEASUREMENT CORDINATION AND MEASUREMENT TO SULPTURE WELFARE PROJECTS, SOCIAL DEVELOPMENT TRANNING AND INTUITIONS, OLD PEOPLE'S HOMES, SOCIAL WELFARE HUMANITARIAN NGOS, CORRECTIONAL SOCIAL WELFARE PROJECTS, SOCIAL DEVELOPMENT TRANNING AND INTUITIONS, OLD PEOPLE'S HOMES, SOCIAL WELFARE HUMANITARIAN NGOS, CORRECTIONAL SOCIAL WELFARE DEPARTMENTS IN THE STATES AND THE FCT MONTORING & EVALUATION OF MINISTRYS PROJECTS COMMEMORATION OF INTERNATIONAL DAYS WORLD ON-GOING PROJECTS COMMEMORATION OF INTERNATIONAL DAYS WORLD ORN-GOING PROJECTS COMMEMORATION OF INTERNATIONAL SUMMER COMMEMORATION OF INTERNATIONAL SUMMER COMMEMORATION OF INTERNATIONAL SUMMER COMMEMORATION OF INTER			all zones	Nation-wide		3,637,733
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VULNERABLE GROUPS/PWDS (REHAB & SW) ADVOCACY AND SOCIAL MOBILIZATION/GRANIS TO WOMEN FOCUSED NGOS ETC (WOMEN) WOMEN FOCUSED NGOS ETC (WOMEN) WOMEN POLITICAL PARTICIPATION (WOMEN) 23050102 COMPUTER SOFTWARE ACQUISITION ON-GOING PROJECTS THUPGRADING AND TVERWORKING OF THE MINISTRYS ACCOUNTING AND BUDGETING SYSTEM AS WELL AS CAPACITY BUILDING FOR ACCOUNTING AND BUDGET OFFICERS ESTABLISHMENT AND UPGRADING OF DATABANK Central ESTABLISHMENT AND UPGRADING OF DATABANK Central ON-GOING PROJECTS WONTONIOR AND EVALUATION ON-GOING PROJECTS PROJECT MANAGEMENT AND BUDGET PERFORMANCE COORDINATION AND MEASUREMENT WICHING AND EVALUATION SIDE TO SOCIAL WELFARE PROJECTS, SOCIAL DEVELOPMENT TRANNING INSTITUTIONS, OLD PEOPLES HOMES, SOCIAL WELFARE /HUMANITARIAN NGOS, CORRECTIONAL SOCIAL WELFARE DEPARTMENTS IN THE STATES AND THE FCT MONITORING & EVALUATION OF MINISTRYS PROJECTS ON-GOING PROJECTS COMMENDIATION OF INTERNATIONAL DATAS: WORTH ON-GOING PROJECTS ON-GOING PROJEC		,				
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WOMEN POLITICAL PARTICIPATION (WOMEN) 6.2,919,336 23050102 COMPUTER SOFTWARE ACQUISITION 31,571,127 IT DIFFERATIONS AND DELOCETING SYSTEM AS WELL AS ACCOUNTING AND BUDGETING SYSTEM AS WELL AS CAPACITY BUILDING FOR ACCOUNTING AND BUDGET OFFICERS North Central Abuja						100 010 000
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ACCOUNTING AND BUDGETING SYSTEM AS WELL AS CAPACITY BUILDING FOR ACCOUNTING AND BUDGET OFFICERS STABLISHMENT AND UPGRADING OF DATABANK Central ESTABLISHMENT AND UPGRADING OF DATABANK Central Abuja 16,032,837 23050103 MONITORING AND EVALUATION ON-GOING PROJECTS PROJECT MANAGEMENT AND BUDGET PERFORMANCE COORDINATION AND MEASUREMENT MONITORING AND EVALUATION AND MEASUREMENT MONITORING AND EVALUATION WELFARE PROJECTS, SOCIAL DEVELOPMENT TRANNING INSTITUTIONS, OLD PEOPLES HOMES, SOCIAL WELFARE HUMANITARIAN NGOS, CORRECTIONAL SOCIAL WELFARE DEPARTIMENTS IN THE STATES AND THE FCT MONITORING & EVALUATION OF MINISTRY'S PROJECTS ANNIVERSABLES/CELBBRATIONS ON-GOING PROJECTS COMMENCATION OF MINISTRY'S PROJECTS COMMENCATION OF MINISTRY'S PROJECTS COMMENCATION OF INTERNATIONAL DAYS: WORLDS ORPHANS DAY, NATIONAL CHILDREN'S DAY, DAY OF THE AFRICAN CHILD, INTERNATIONAL DAY OF PEACE, UNIVERSAL CHILDREN'S DAY, WORLD AIDS DAY FIRST LADY'S PROJECTS COMMENCATION OF MINISTRY'S TRUST OF THE YEAR, FIRST LADY'S VISIT TO THE BABY OF THE YEAR, FIRST LADY'S VISIT TO THE BABY OF THE YEAR, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S VIDEPENDENCE PARTY FOR CHILDREN'S CAMP TO NORTH KOREA, UNITED ARAB EMIRATE, DUBBAI, INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN'S TRUST FUND: INTERNATIONAL CHILDREN'S CAMP TO NORTH KOREA, UNITED ARAB EMIRATE, DUBBAI, INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN INTERACTIVE SESSION WITH HONOURABLE MINISTER NIGERIA CHILDREN'S PARILMENT and PARTICIPATION AT INTERNATIONAL CONFERENCES AND WORKSHOPS ON	23050102					31,571,127
ACCOUNTING AND BUDGETING SYSTEM AS WELL AS CAPACITY BUILDING FOR ACCOUNTING AND BUDGET OFFICERS ESTABLISHMENT AND UPGRADING OF DATABANK Central Abuja MONITORING AND EVALUATION ON-GOING PROJECTS ON-GOING PROJE						
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ESTABLISHMENT AND UPGRADING OF DATABANK 23050103 MONITORING AND EVALUATION ON-GOING PROJECTS PROJECT MANAGEMENT AND BUDGET PERFORMANCE COORDINATION AND MEASUREMENT WICHTING AND EVALUATION TO SUCHAL WELFARE PROJECTS, SOCIAL DEVELOPMENT TRANNING INSTITUTIONS, OLD PEOPLES HOMES, SOCIAL WELFARE /HUMANITARIAN NGOS, CORRECTIONAL SOCIAL WELFARE DEPARTMENTS IN THE STATES AND THE FCT MONITORING & EVALUATION OF MINISTRY'S PROJECTS ON-GOING PROJECTS ON-GOING PROJECTS MONITORING AND WEALTH FCT Abuja 16,214.814 2,931,453 All the 6 ON-GOING PROJECTS Contral Abuja 16,214.814 ANDIVERSARIES/CELEBRATIONS ON-GOING PROJECTS COMMITTENDATION OF INTERNATIONAL DAYS: WORLDS ORPHANS DAY, NATIONAL CHILDREN'S DAY, DAY OF THE AFRICAN CHILD, INTERNATIONAL DAY OF PEACE, UNIVERSAL CHILDREN'S DAY, WORLD AIDS DAY FIRST LADY'S PROJECTS COMMITTENDATION OF INTERNATION OF PEACE, UNIVERSAL CHILDREN'S DAY, WORLD AIDS DAY FIRST LADY'S PROJECTS CONTRACT PROGRAMMES AND NIGERIAN CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S CHILDREN'S DAY INTERNATIONAL CHILDREN'S CAMP TO NORTH KOREA, UNITED ARAB EMIRATE, DUBAI, INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN INTERNATION AT INTERNATIONAL CONFERENCES AND WORKSHOPS ON			Central	Abuja		
23050103 MONITORING AND EVALUATION ON-GOING PROJECTS PROJECT MANAGEMENT AND BUDGET PERFORMANCE COORDINATION AND MEASUREMENT WELFARE PROJECTS, SOCIAL DEVELOPMENT TRANNING INSTITUTIONS, OLD PEOPLES HOMES, SOCIAL WELFARE /HUMANITARIAN NGOS, CORRECTIONAL SOCIAL WELFARE DEPARTMENTS IN THE STATES AND THE FCT MONITORING & EVALUATION OF MINISTRY'S PROJECTS ANNIVERSARIES/CELEBRATIONS ON-GOING PROJECTS COMMINITORION OF INTERNATIONAL DAYS: WORLDS ORPHANS DAY, NATIONAL CHILDREN'S DAY, DAY OF THE AFRICAN CHILD, INTERNATIONAL DAY OF PEACE, UNIVERSAL CHILDREN'S DAY, WORLD AIDS DAY FIRST LADY'S PROGRAMME: FIRST LADY'S VISIT TO THE BABY OF THE YEAR, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S SINDEPENDENCE PARTY FOR CHILDREN'S TRUST FUND: INTERNATIONAL CHILDREN'S TRUST FUND: INTERNATIONAL CHILDREN'S TRUST FUND: INTERNATIONAL CHILDREN'S TRUST FUND: INTERNATIONAL CHILDREN'S CAMP TO NORTH KOREA, UNITED ARAB EMIRATE, DUBAI, INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN INTERNATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN INTERNATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN INTERNATION AT INTERNATIONAL CONFERENCES AND WORKSHOPS ON		ESTABLISHMENT AND UPGRADING OF DATABANK		Abuja		16,032,837
PROJECT MANAGEMENT AND BUDGET PERFORMANCE COORDINATION AND MEASUREMENT WICHTURING AND EVALUATION VISITS TO SOCIAL WELFARE PROJECTS, SOCIAL DEVELOPMENT TRANNING INSTITUTIONS, OLD PEOPLES HOMES, SOCIAL WELFARE PHUMANITARIAN NGOS, CORRECTIONAL SOCIAL WELFARE DEPARTMENTS IN THE STATES AND THE FCT MONITORING & EVALUATION OF MINISTRY'S PROJECTS ANNIVERSARIES/CELEBRATIONS ON-GOING PROJECTS ON-GOING PROJECTS ORPHANS DAY, NATIONAL CHILDREN'S DAY, DAY OF THE AFRICAN CHILD, INTERNATIONAL DAYS: WORLDS ORPHANS DAY, NATIONAL CHILDREN'S DAY, DAY OF THE AFRICAN CHILD, INTERNATIONAL DAY OF PEACE, UNIVERSAL CHILDREN'S DAY, WORLDS ORPHANS DAY, NATIONAL CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S VISIT TO THE BABY OF THE YEAR, FIRST LADY'S INDEPENDENCE PARTY FOR CHILDREN'S TAXING TO OVC HOMES OFFICE AND THE YEAR, FIRST LADY'S INDEPENDENCE PARTY FOR CHILDREN'S TAXING TO OVC HOMES OFFICE AND THE YEAR, FIRST LADY'S INDEPENDENCE PARTY FOR CHILDREN'N TO OVC HOMES OFFICE AND THE YEAR, FIRST LADY'S INDEPENDENCE PARTY FOR CHILDREN'S TAXING TO OVC HOMES OFFICE AND THE YEAR, FIRST LADY'S INDEPENDENCE PARTY FOR CHILDREN'S TAXING TO OVC HOMES OFFICE AND THE YEAR, FIRST LADY'S CHILDREN'S TRUST FUND: INTERNATIONAL CHILDREN'S TRUST FUND: INTERNATIONAL CHILDREN'S TRUST FUND: INTERNATIONAL CHILDREN'S TRUST FUND: INTERNATIONAL CHILDREN'S TRUST FUND: SESSION WITH HONOURABLE MINISTER All States All States All States All States All States NOTENTIAL ADDITIONAL CONFERENCES AND WORKSHOPS ON	23050103					36,478,609
COORDINATION AND MEASUREMENT WONTH CRITIS AND EVALUATION INSITS TO SOCIAL WELFARE PROJECTS, SOCIAL DEVELOPMENT TRANNING INSTITUTIONS, OLD PEOPLES HOMES, SOCIAL WELFARE /HUMANITARIAN NGOS, CORRECTIONAL SOCIAL WELFARE DEPARTMENTS IN THE STATES AND THE FCT MONITORING & EVALUATION OF MINISTRY'S PROJECTS MONITORING & EVALUATION OF MINISTRY'S PROJECTS ON-GOING PROJECTS COMMENS DAY, NATIONAL CHILDREN'S DAY, DAY OF THE AFRICAN CHILD, INTERNATIONAL DAYS: WORLDS ORPHANS DAY, NATIONAL CHILDREN'S DAY, DAY OF THE BABY OF THE YEAR, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S INDEPENDENCE PARTY FOR CHILDREN / VISIT TO OVC HOMES PROGRAMMES AND NIGERIAN CHILDREN'S TRUST FUND: INTERNATIONAL CHILDREN'S CAMP TO NORTH KOREA, UNITED ARAB EMIRATE, DUBAI, INTERNATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN INTERACTIVE SESSION WITH HONOURABLE MINISTER NIGERIA CHILDREN'S PARLIMENT and PARTICIPATION AT INTERNATIONAL CONFERENCES AND WORKSHOPS ON			North			
WELFARE PROJECTS, SOCIAL DEVELOPMENT TRANNING INSTITUTIONS, OLD PEOPLES HOMES, SOCIAL WELFARE Geo-HUMANITARIAN NGOS, CORRECTIONAL SOCIAL WELFARE POlitical WELFARE DEPARTMENTS IN THE STATES AND THE FCT Zones North MONITORING & EVALUATION OF MINISTRY'S PROJECTS Central Abuja 16,214,814 23050104 ANNIVERSARIES/CELEBRATIONS 111,593,538 ON-GOING PROJECTS 111,593,538 CUMMIEMORATION OF INTERNATIONAL DAYS: WORLDS ORPHANS DAY, NATIONAL CHILDREN'S DAY, DAY OF THE AFRICAN CHILD, INTERNATIONAL DAY OF PEACE, UNIVERSAL CHILDREN'S DAY, WORLD AIDS DAY CENtral Abuja 130,896,101 BABY OF THE YEAR, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S INDEPENDENCE PARTY FOR CHILDREN / VISIT TO OVC HOMES CHILDREN'S DAY PARTY / VISIT TO OVC CHOMES, FIRST LADY'S INDEPENDENCE PARTY FOR CHILDREN'S CAMP TO NORTH KOREA, UNITED ARAB EMIRATE, DUBAI, INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN INTERNATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN INTERNACTIVE SESSION WITH HONOURABLE MINISTER All States All States NIGERIA CHILDREN'S PARLIMENT and PARTICIPATION AT INTERNATIONAL CONFERENCES AND WORKSHOPS ON			Central	Abuja		17,002,012
/HUMANITARIAN NGOS, CORRECTIONAL SOCIAL WELFARE DEPARTMENTS IN THE STATES AND THE FCT MONITORING & EVALUATION OF MINISTRY'S PROJECTS MONITORING & EVALUATION OF MINISTRY'S PROJECTS ANNIVERSARIES/CELEBRATIONS ON-GOING PROJECTS CUMMEMORATION OF INTERNATIONAL DAYS: WORLDS ORPHANS DAY, NATIONAL CHILDREN'S DAY, DAY OF THE AFRICAN CHILD, INTERNATIONAL DAY OF PEACE, UNIVERSAL CHILDREN'S DAY, WORLD AIDS DAY FIRST LADY'S PROGRAMME: FIRST LADY'S VISIT TO THE BABY OF THE YEAR, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S INDEPENDENCE PARTY FOR CHILDREN / VISIT TO OVC HOMES CHILDREN'S TANTIGMATION IN EDGCATIONAL FAILTH PROGRAMMES AND NIGERIAN CHILDREN'S TRUST FUND: INTERNATIONAL CHILDREN'S CAMP TO NORTH KOREA, UNITED ARAB EMIRATE, DUBAI, INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN INTERACTIVE SESSION WITH HONOURABLE MINISTER NIGERIA CHILDREN'S PARLIMENT and PARTICIPATION AT INTERNATIONAL CONFERENCES AND WORKSHOPS ON			All the 6			2,931,453
WELFARE DEPARTMENTS IN THE STATES AND THE FCT MONITORING & EVALUATION OF MINISTRY'S PROJECTS ANNIVERSARIES/CELEBRATIONS ON-GOING PROJECTS COMMITMENTATION OF INTERNATIONAL DAYS: WORLDS ORPHANS DAY, NATIONAL CHILDREN'S DAY, DAY OF THE AFRICAN CHILD, INTERNATIONAL DAY OF PEACE, UNIVERSAL CHILDREN'S DAY, WORLD AIDS DAY HIRST LADY'S PROGRAMME: FIRST LADY'S VISIT TO THE BABY OF THE YEAR, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S INDEPENDENCE PARTY FOR CHILDREN / VISIT TO OVC HOMES CHILDREN'S CAMP TO NORTH KOREA, UNITED ARAB EMIRATE, DUBAI, INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN INTERNATIONAL CHILDREN INTERNATIONAL CHILDREN INTERNATIONAL CHILDREN INTERNATIONAL CHILDREN INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN'S TRUST FUND: NIGERIA CHILDREN'S PARLIMENT and PARTICIPATION AT INTERNATIONAL CONFERENCES AND WORKSHOPS ON						
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ON-GOING PROJECTS COMMINEMORATION OF INTERNATIONAL DAYS: WORLDS ORPHANS DAY, NATIONAL CHILDREN'S DAY, DAY OF THE AFRICAN CHILD, INTERNATIONAL DAY OF PEACE, UNIVERSAL CHILDREN'S DAY, WORLD AIDS DAY FIRST LADY'S PROGRAMME: FIRST LADY'S VISIT TO THE BABY OF THE YEAR, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S INDEPENDENCE PARTY FOR CHILDREN / VISIT TO OVC HOMES CHILDREN J ANTIGNATION IN EDGCATIONAL J CHEARING INTERNATIONAL CHILDREN'S CAMP TO NORTH KOREA, UNITED ARAB EMIRATE, DUBAI, INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN INTERACTIVE SESSION WITH HONOURABLE MINISTER NIGERIA CHILDREN'S PARLIMENT and PARTICIPATION AT INTERNATIONAL CONFERENCES AND WORKSHOPS ON	22050104		Central	Abuja		16,214,814
ORPHANS DAY, NATIONAL CHILDREN'S DAY, DAY OF THE AFRICAN CHILD, INTERNATIONAL DAY OF PEACE, UNIVERSAL CHILDREN'S DAY, WORLD AIDS DAY FIRST LADY'S PROGRAMIME: FIRST LADY'S VISIT TO THE BABY OF THE YEAR, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S INDEPENDENCE PARTY FOR CHILDREN / VISIT TO OVC HOMES PROGRAMMES AND NIGERIAN CHILDREN'S TRUST FUND: INTERNATIONAL CHILDREN'S CAMP TO NORTH KOREA, UNITED ARAB EMIRATE, DUBAI, INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN INTERACTIVE SESSION WITH HONOURABLE MINISTER NIGERIA CHILDREN'S PARLIMENT and PARTICIPATION AT INTERNATIONAL CONFERENCES AND WORKSHOPS ON	23030104	ON-GOING PROJECTS				111,593,538
AFRICAN CHILD, INTERNATIONAL DAY OF PEACE, UNIVERSAL CHILDREN'S DAY, WORLD AIDS DAY FIRST LADY'S PROGRAMME: FIRST LADY'S VISIT TO THE BABY OF THE YEAR, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S INDEPENDENCE PARTY FOR CHILDREN / VISIT TO OVC HOMES CTILEDREN'S TANTIGNATION IN EDUCATIONAL FOR CANTUL PROGRAMMES AND NIGERIAN CHILDREN'S TRUST FUND: INTERNATIONAL CHILDREN'S CAMP TO NORTH KOREA, UNITED ARAB EMIRATE, DUBAI, INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN INTERACTIVE SESSION WITH HONOURABLE MINISTER NIGERIA CHILDREN'S PARLIMENT and PARTICIPATION AT INTERNATIONAL CONFERENCES AND WORKSHOPS ON						27,649,414
FIRST LADY'S PROGRAMME: FIRST LADY'S VISIT TO THE BABY OF THE YEAR, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S INDEPENDENCE PARTY FOR CHILDREN / VISIT TO OVC HOMES CHILDREN'S TAKINGTATION IN EDUCATIONAL / CREATIVE PROGRAMMES AND NIGERIAN CHILDREN'S TRUST FUND: INTERNATIONAL CHILDREN'S CAMP TO NORTH KOREA, UNITED ARAB EMIRATE, DUBAI, INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN INTERACTIVE SESSION WITH HONOURABLE MINISTER NIGERIA CHILDREN'S PARLIMENT and PARTICIPATION AT INTERNATIONAL CONFERENCES AND WORKSHOPS ON						
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PARTY FOR CHILDREN / VISIT TO OVC HOMES CHILDREN'S TAKING AND NIGERIAN CHILDREN'S TRUST FUND: INTERNATIONAL CHILDREN'S CAMP TO NORTH KOREA, UNITED ARAB EMIRATE, DUBAI, INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN INTERACTIVE SESSION WITH HONOURABLE MINISTER NIGERIA CHILDREN'S PARLIMENT and PARTICIPATION AT INTERNATIONAL CONFERENCES AND WORKSHOPS ON						30,896,101
PROGRAMMES AND NIGERIAN CHILDREN'S TRUST FUND: INTERNATIONAL CHILDREN'S CAMP TO NORTH KOREA, UNITED ARAB EMIRATE, DUBAI, INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN INTERACTIVE SESSION WITH HONOURABLE MINISTER NIGERIA CHILDREN'S PARLIMENT and PARTICIPATION AT INTERNATIONAL CONFERENCES AND WORKSHOPS ON						
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UNITED ARAB EMIRATE, DUBAI, INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN INTERACTIVE SESSION WITH HONOURABLE MINISTER All States All States NIGERIA CHILDREN'S PARLIMENT and PARTICIPATION AT INTERNATIONAL CONFERENCES AND WORKSHOPS ON						
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NIGERIA CHILDREN'S PARLIMENT and PARTICIPATION AT INTERNATIONAL CONFERENCES AND WORKSHOPS ON		·	VII C+=+-	All States		04.074.715
INTERNATIONAL CONFERENCES AND WORKSHOPS ON		3E33ION WITH HONOUKABLE IVIINISTER	Air states	All states		34,976,718
		PROTECTION OF VULNERABLE CHILDREN IN THE WORLD.	All zones	Nationwide		18,071,305

2013 BUDGET ACCOUNT		
CODE	ACCOUNT NAME	=N=
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	
02101	PERSONNEL COST	180,194,693
21010101	CONSOLIDATED SALARY	158,601,853
21020101	NON REGULAR ALLOWANCES	1,767,608
21020201	NHIS	7,930,093
21020202	CONTRIBUTORY PENSION	11,895,139
02201	OVERHEAD COST	148,077,870
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,261,242
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,684,200
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,478,159
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,427,598
22020201	ELECTRICITY CHARGES	9,499,987
22020202	TELEPHONE CHARGES	300,101
22020203	INTERNET ACCESS CHARGES	649,986
22020204	SATELLITE BROADCASTING ACCESS CHARGES	648,988
22020205	WATER RATES	3,000,243
22020206	SEWERAGE CHARGES	599,995
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,252,092
22020302	BOOKS	1,499,623
22020303	NEWSPAPERS	488,235
22020304	MAGAZINES & PERIODICALS	54,276
22020305	PRINTING OF NON SECURITY DOCUMENTS	696,143
22020306	PRINTING OF SECURITY DOCUMENTS	251,112
22020300	DRUGS & MEDICAL SUPPLIES	1,201,176
22020309	UNIFORMS & OTHER CLOTHING	89,987
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	280,003
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	57,251
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,484,666
22020402	MAINTENANCE OF OFFICE FURNITURE	396,876
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,499,116
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,489,775
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,497,673
22020501	LOCAL TRAINING	4,101,211
22020502	International training	1,567,223
22020601	SECURITY SERVICES	6,112,432
22020606	CLEANING & FUMIGATION SERVICES	4,300,111
22020701	FINANCIAL CONSULTING	1,498,767
22020703	LEGAL SERVICES	749,977
22020801	MOTOR VEHICLE FUEL COST	1,749,991
22020803	PLANT / GENERATOR FUEL COST	9,769,677
22020806	COOKING GAS/FUEL COST	198,764
22020902	INSURANCE PREMIUM	1,500,792
22021001	REFRESHMENT & MEALS	1,101,499
22021002	HONORARIUM & SITTING ALLOWANCE	739,989
22021003	PUBLICITY & ADVERTISEMENTS	1,998,762
22021006	POSTAGES & COURIER SERVICES	345,123
22021007	WELFARE PACKAGES	1,195,651
22021009	SPORTING ACTIVITIES	548,768
22021007	DIRECT TEACHING & LABORATORY COST	47,810,630

FEDERAL GOVERI 2013 BUDGET	NMENT OF NIGERIA	2013 AMENDMENT	
ACCOUNT CODE	ACCOUNT NAME	=N=	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	408,693,271	
23050101	RESEARCH AND DEVELOPMENT	97,410,556	
	TOTAL PERSONNEL	180,194,693	
	TOTAL OVERHEAD	148,077,870	
	TOTAL RECURRENT	328,272,563	
	TOTAL CAPITAL	506,103,827	
	TOTAL ALLOCATION	834,376,390	

	2013 FGN BUDGET: CAPITAL EXI	PENDITURE	DETAILS		
NAME OF MINISTRY:	FEDERAL MINISTRY OF WOMEN AFFAIRS	S - HQTRS			
MINISTRY'S CODE:	0514001001				
NAME OF INSTITUTION	NATIONAL CENTRE FOR WOMEN DEVEL	OPMENT.			
INSTITUTION'S CODE:	0514002001				
CODE	LINE ITEM		LOCAT	ION	AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				408,693,271
	ON-GOING PROJECTS				408,693,271
	REPAIR OF FIRE GUTTED BUILDING, DORA	North	ГОТ		27 122 020
	AKUNYILI BLOCK	Central	FCT		27,133,928
	MINI FISH PROCESSING PLANT, IBENO, AKWA				70,000,000
	IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM				
	STATE.				
	MINI FISH PROCESSING PLANT, MBO, AKWA IBOM				70,000,000
	South Senatorial District, akwa ibom state.				
	EQUIPING OF MULTI-PRODUCTION PLANTS, EKET				80,000,000
	AND WOMEN WAR MEMORIAL, IKOT ABASI IN				
	AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA				
	IBOM STATE. ICONSTRUCTION OF SKILLS ACQUISITION CENTRE				
	NGODO				
	IN UMMUNEOCHI LGA OF ABIA STATE				20,000,000
	TEQUIPPING OF CASSAVA COTTAGE INDUSTRY AT				30,000,000
	NKPORO WITH MACHINES IN OHAFIA LGA, ABIA				
	STATE				20,000,000
	WOMEN EMPOWERMENT PROGRAMME IN				100,000,000
	ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA				
	STATE. REHABILITATION OF NIGERIAN WOMEN HALL OF	North			
	FAME	Central	FCT		11,559,343
23050101	RESEARCH AND DEVELOPMENT	Cermai			97,410,556
23030101	ON-GOING PROJECTS				68,888,353
	RESEARCH, DOCUMENTATION ON RELEVANT				00,000,333
	GENDER ISSUES INCLUDING THE NATIONAL				
	GENDER DATA BANK, ACTIVATION OF WOMEN	North			
	DEVELOPMENT CENTRES (WDCS) IN NIGERIA,	Central	FCT		68,888,353
	AND GENDER/ICT TRAINING FOR WOMEN FOR	Ochilai			
	ISUSTAINABLE NATIONAL DEVELOPMENT				
	MDG PROJECTS: ON-GOING				28,522,203
		North -			
			FCT		28,522,203
	COLLATION OF DATA ON MATERNAL MORTALITY IN NIGERIA (UPDATE ON 2007 INDICES)	North - Central	FCT		